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| <b>Committee</b>  | <b>Dated:</b>                             |
| City Bridge Trust (CBT)   | <b>25<sup>th</sup> March 2021</b>         |
| <b>Subject:</b> Funds Approved or Declined under Delegated Authority                                      | <b>Public</b>                             |
| <b>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</b> | <b>N/A</b>                                |
| <b>Does this proposal require extra revenue and/or capital spending?</b>                                  | <b>N</b>                                  |
| <b>If so, how much?</b>   | <b>N/A</b>                                |
| <b>What is the source of Funding?</b>   | <b>CBT Bridging Divides Grants budget</b> |
| <b>Has this Funding Source been agreed with the Chamberlain's Department?</b>                             | <b>N/A</b>                                |
| <b>Report of:</b> Chief Grants Officer and Director of CBT (CGO)  | <b>For Information</b>                    |
| <b>Report author:</b> Scott Nixon, Head of Director's Office  |   |

### Summary

This report advises members of funds approved under delegated authority since your last meeting.

### Recommendation

Members are asked to:

- Receive this report and note its contents

### Main Report

Following the urgency approval of the Court of Common Council on 7<sup>th</sup> April 2020, the delegated authority thresholds are as follows:

- Applications of up to £50,000 may be approved by the Chief Grants Officer (CGO) in their absence, the Deputy Chief Grants Officer (DCGO);
- Applications of between £50,001 and £100,000 to be approved by the CGO or in their absence the DCGO, in consultation with the Chamberlain.
- Applications of between £100,001 and £250,000 to be approved by the CGO or in their absence the DCGO in consultation with the Chamberlain and the Chair and Deputy Chair;
- Applications of more than £250,000 to be approved by The City Bridge Committee.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Applications considered comprise Investing in Londoners, Bridging Divides, Small Grants and Stepping Stones programmes.

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## Requests approved under delegated authority (£250,000 or less)

| Ref   | Organisation           | Disposition Date | Grant Recommendation   | Recommended Amount  |
|-------|------------------------|------------------|--|---------------------|
| 18502 | Action on Disability   | 01/03/2021       | £50,000 over 12 months for the full time Project Coordinator and contributions towards part-time youth workers and sessional staff.  | £50,000             |
| 18494 | Bede House Association | 22/02/2021       | £49,850 over 29 weeks for premises, central admin and management costs associated with the Starfish Domestic Abuse Service and Bede Youth.   | £49,850             |
| 18496 | Bromley Mencap         | 22/02/2021       | £50,000 over one year comprising £33,300 as a contribution towards the salary of the Deputy Chief Executive and £16,700 to cover the full salary of the Administrator (25 hours a week)  | £50,000             |
| 18000 | Build Up Foundation    | 25/03/2021       | £46,000 to Build Up Foundation for additional staff time from the director to work with a product development consultant, set up a cloud-based accounting system and financial modelling, develop a CRM system and board recruitment, to enable the organisation to apply for social investment. | £46,000             |
| 16062 | Capital Kids Cricket   | 25/01/2021       | £250,000 over 5 years (5 x £50,000) to build organisational capacity (through employing an Operations Manager) and to scale-up social impact by delivering more projects to youth experiencing learning-disabilities, mental-health difficulties and physical disabilities.                      | £250,000            |
| 18504 | salary costs           |                  | Certitude Support 23/02/2021<br>£50,000 over 12 months of two new IT posts   | £50,000 towards the |

(£30,000) and additional IT equipment (£20,000)

| Ref   | Organisation                      | Disposition Date | Grant Recommendation   | Recommended Amount |
|-------|-----------------------------------|------------------|--|--------------------|
| 18491 | City Harvest                      | 01/03/2021       | £44,100 to contribute to the salaries of the Community Impact Manager and Community Impact Officer over the next 12 months. Funding is conditional on receipt of a sufficient Job Description for the Community Impact Manager.  | £44,100            |
| 18485 | Disability Rights UK              | 01/03/2021       | £18,750 towards the salary costs over 12 months for two core salaries, as detailed in the application, together with a contribution towards running cost.  | £18,750            |
| 17434 | Eritrean Community in the UK      | 18/02/2021       | £53,500 over two further and final years (£26,500; £27,000) for the salary of a part-time (17.5hpw) Volunteer and Health Development Officer (VHDO) and towards associated projects costs working with people aged 75+   | £53,500            |
| 15245 | The Faith and Belief Forum (F&BF) | 18/02/2021       | £208,710 over 5 years (£34,760; £36,820; £42,960; £45,650; £48,520) towards a 0.4 FTE Co-ordinator and associated running costs.   | £208,710           |
| 18489 | Generate Opportunities Ltd        | 22/02/2021       | £43,600 over 12 months to employ two part-time Volunteer Coordinators (£24,335 for two positions at 15 hours a week) with additional budget allocated to IT equipment, volunteer expenses and additional core costs.   | £43,600            |
| 18492 | Habinteg Housing Association Ltd  | 01/03/2021       | £50,000 over 12 months towards the costs of core training programmes; upskill training and 'Wayfinding and External Environments' training for disabled people in London, and training for London local authorities and access panels on accessibility of shared spaces. | £50,000            |
| 15939 | Her Centre                        | 18/02/2021       | £120,700 over two further and final years (£59,900; £60,800) for the FT Outreach and Development Coordinator and associated project costs.   | £120,700           |
| 18498 | Jewish Women's Aid                | 22/02/2021       | £50,000 over 12 months towards the full-time salary of a Domestic Abuse Client Support Worker and associated costs and contributions to the Domestic Abuse Team Manager, Chief Executive, and Client   | £50,000            |

Services Team costs.

| <b>Ref</b> | <b>Organisation</b>                  | <b>Disposition Date</b> | <b>Grant Recommendation</b>  | <b>Recommended Amount</b> |
|------------|--------------------------------------|-------------------------|--|---------------------------|
| 18503      | Just for Kids Law                    | 01/03/2021              | £50,000 over 12 months towards the salaries of the Operations Manager (0.6 FTE), Operations Support Assistant (0.5 FTE), Director of Finance and Resource (0.1 FTE) and the cost of the Apricot Licence.   | £50,000                   |
| 18501      | Lambeth Elfrida Rathbone Society     | 01/03/2021              | £50,000 over one year towards core costs including salaries, travel costs, space rental, promotional costs and overheads.  | £50,000                   |
| 15985      | London Irish Centre                  | 26/01/2021              | £4,120 towards an access audit of the London Irish Centre.   | £4,120                    |
| 17025      | Merton Centre for Independent Living | 08/03/2021              | £247,000 over 5 years (£47,500; £48,500; £49,500; £50,400; £51,400) towards the salary of a full-time Caseworker (35hpw), Office Manager (1hpw) and Service Manager (4hpw) and other associated costs to deliver the Advocacy and Advice service in Merton. Release of year 2 instalments will be dependent on receipt of sufficient evidence that Merton CIL has sought, and implemented if necessary, up-to-date safeguarding advice from a relevant body. | £247,000                  |
| 18495      | Mind in Harrow                       | 01/03/2021              | £50,000 core funding over 12 months to cover the shortfall in key salaries across the team.  | £50,000                   |
| 18483      | Mind in Tower Hamlets and Newham     | 22/02/2021              | £49,200 over one year to employ two part-time workers (£41,638 for two positions, a Community Engagement Manager at 28 hours a week, and a Community Engagement Worker at 14 hours), with additional budget allocated to IT support and support costs for the posts.   | £49,200                   |
| 18487      | Muscular Dystrophy UK                | 23/02/2021              | £42,961 towards the costs of core salaries for 12 months, as identified in the application, together with some overheads.  | £42,961                   |

| Ref   | Organisation                           | Disposition Date | Grant Recommendation   | Recommended Amount |
|-------|--|------------------|--|--------------------|
| 16043 | National Trust, Morden Hall Park       | 15/01/2021       | £130,400 over 3 years (£41,600; £43,700; £45,100) towards youth engagement and participation work at Morden Hall Park including a contribution towards two part-time salaries (Engagement Officer and Park Ranger); tools and equipment; and related costs.        | £130,400           |
| 17583 | Nature Vibezzz                         | 10/02/2021       | £30,000 over three years (3 x £10,000) towards the costs of delivering 30 Forest School and nature conservation activities per year in London, including the Forest School Leader's salary (1.5 days per week pro-rated) plus on-costs, and related project costs. | £30,000            |
| 18482 | Paddington Development Trust           | 01/03/2021       | £50,000 over one year towards the core costs including a contribution towards the salary costs of the CEO, DCEO and SFO.   | £50,000            |
| 17883 | Play Adventures & Community Enrichment | 25/03/2021       | £64,400 over two further and final years (2 x £32,200) allocated across multiple staff costs (one Project Lead and eight support staff), to continue the Artist in Training programme to specifically benefit disabled children.                                   | £64,400            |
| 17994 | Re-engage                              | 03/02/2021       | £92,900 over two further and final years (£45,700; £47,200) for the full-time salary of the North London Development Officer and associated project costs.   | £92,900            |
| 16065 | Re-Instate Ltd                         | 18/02/2021       | £170,000 over 5 years (£33,500; £33,000; £33,500; £34,500; £35,500) to deliver the Living Well project in Bexley, including the salary and on-costs of two 0.5FTE Project Coordinators, and a contribution to related project costs and organisational overheads.  | £170,000           |
| 18497 | The Renewal Programme                  | 01/03/2021       | A £50,000 core grant over one year towards fundraising, digital/marketing, and volunteer co-ordinator salaries (under 17.5 hpw), consultation costs, staff training and development and obtaining Trusted Charity Status.  | £50,000            |
| 16025 | The Sound Lounge Trust CIC             | 15/02/2021       | £2,000 (5 days) to provide an eco-audit  | £2,000             |

| Ref   | Organisation                                     | Disposition Date | Grant Recommendation  | Recommended Amount |
|-------|--|------------------|---|--------------------|
| 18486 | Spinal Injuries Association                      | 22/02/2021       | £49,158 towards the core services of SIA over one year.   | £49,158            |
| 18484 | St Joseph's Hospice                              | 01/03/2021       | £44,500 over 12 months towards the salary of the Head of Supportive Care, equivalent to the proportion of the role's remit to manage core non-clinical services.  | £44,500            |
| 18493 | Stratford Circus Arts Centre                     | 22/02/2021       | £48,250 over one year to contribute to core staff salaries, including the Engagement Co-ordinator, Development Manager and Interim CEO.   | £48,250            |
| 15920 | Sudbury Neighbourhood Centre (Middlesex) Limited | 09/02/2021       | £40,000 over two further and final years (2 x £20,000) towards the full-time salary of a Care Manager (replaces Senior Care Assistant) to coordinate and deliver activities for elderly clients with dementia and to adults with learning difficulties and disabilities.      | £40,000            |
| 15925 | Sutton Borough Citizens Advice Bureaux           | 25/02/2021       | £201,000 over 3 years (£65,000; £67,000; £69,000) to support advice provision to carers and their families by Citizens Advice Sutton and Sutton Carers Centre. Citizens Advice Sutton to be the accountable body for the award, and funding shared with Sutton Carers Centre. | £201,000           |
| 18490 | Toynbee Hall                                     | 22/02/2021       | 50,000 over one year towards the organisation's core costs and overheads.   | £50,000            |
| 15638 | Transitions UK                                   | 04/02/2021       | £75,000 over five years (£25,000, £20,000, £15,000, £10,000, £5,000) as a contribution towards the FT Project Manager and running costs for the Affirm Project in London.   | £75,000            |
| 15936 | Trees for Cities                                 | 22/02/2021       | £2,600 (6.5 days) to provide an eco-audit   | £2,600             |
| 17974 | Vital Xposure                                    | 26/01/2021       | £86,000 over three further and final years (£32,000; £29,000; £25,000) to continue Vital Xposure's work to develop and support d/Deaf and disabled artists in London to create art and culture.   | £86,000            |

| Ref                 | Organisation | Disposition Date | Grant Recommendation  | Recommended Amount |
|---------------------|--------------|------------------|---|--------------------|
| 18488               | Wac Arts     | 23/02/2021       | £50,000 over six months towards the costs of core salaries, as identified in the application, together with some general running costs. | £50,000            |
| <b>Grand Totals</b> |              |                  |   | <b>£2,814,699</b>  |

Note: The following 9 grants were confirmed as approved after the main table above was compiled.

| Ref   | Organisation   | Recommended amount          |
|---|--|-----------------------------|
| <b><u>Bridging Divides</u></b>                |  |                             |
| 18432   | Entelechy Arts Limited   | £80,000                     |
| 16066   | Green Street Green Association                                       | £76,800                     |
| 16942   | The Reader   | £47,786                     |
| 17986   | Causeway Irish Housing   | £56,000                     |
| 16035   | Hackney Music Development  | £60,000                     |
| 16051   | Lewisham Multilingual Advice   | £71,100                     |
| 15676   | Stonewall Housing Association  | £100,000                    |
| 18439   | Tower Hamlets Law Centre   | £100,000                    |
| <i>Total Bridging Divides (8 items)</i>       |  | <b>£591,686</b>             |
| <b><u>Small Grants - Bridging Divides</u></b> |  |                             |
| 17445   | Connection with North East London Gospel Mission. (Bridging Divides) | £29,320                     |
| <i>Total Small Grants (1 item)</i>            |  | <b>£29,230</b>              |
| <b>Grand Totals (9 items)</b>                 |  | <b>£595,346    £621,006</b> |